HARALSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2027
TENTATIVE CONSOLIDATED BUDGET

	General Fund	Special Revenue	School Nutrition	Capital Projects Fund	Debt Service Fund	Totals
Revenues						
Local Sources	10,500,000		53,095	3,360,000		13,913,095
Other Local Sources	2,000,000		2,082			2,002,082
State Sources	33,941,008		76,543			34,017,551
Federal Sources		2,500,000	3,824,272			6,324,272
Transfer from Other funds					3,360,000	3,360,000
Use of Fund Equity	2,985,000					2,985,000
Total Revenues	**49,426,008**	**2,500,000**	**3,955,993**	**3,360,000**	**3,360,000**	**62,602,001**
Expenditures						
Instruction	31,321,870	2,500,000				33,821,870
Pupil Services	2,283,817					2,283,817
Imp. Of Instruction	1,542,112					1,542,112
Instructional Staff Training	100,000					100,000
Media	910,061					910,061
Federal Grant Admin						0
General Admin	1,193,818					1,193,818
School Admin	3,333,000					3,333,000
Business Services	513,931					513,931
Maintenance & Op	3,997,330					3,997,330
Transportation	2,955,599					2,955,599
School Safety	1,012,636					1,012,636
Central Support	156,540					156,540
Other Support	102,000					102,000
School Nutrition Program			3,895,216			3,895,216
Facility Acquisition & Const.						0
Debt Service					3,360,000	3,360,000
Transfers to Other Funds				3,360,000		3,360,000
Total Expenditures	**49,422,715**	**2,500,000**	**3,895,216**	**3,360,000**	**3,360,000**	**62,537,930**
Estimated Fund Balance, June 30, 2027	$ 18,819,942	$ -	$ 53,415	$ -	$ -	$ 18,873,357

The operating budget for 2026-2027 is scheduled to be approved by the Haralson County Board of Education on June 19, 2026, and is published at www.haralson.k12.ga.us in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). The school board will hold public hearings at 5:00 p.m. on June 9, 2026, and on June 19, 2026, at 9:00 a.m. The budget is slated for approval on June 19, 2026, in a called board meeting to be held following the second hearing. The meetings will be held at the Haralson County Board of Education, 299 Robertson Avenue, Tallapoosa, Georgia.